

## Scrutiny Work Programme 2023-24 as at 6<sup>th</sup> September 2023

<p>Thursday 1<sup>st</sup> June 2023</p>	<p><u>Regular / Standing Items</u> Scrutiny Procedure Rules Notice of Key Decisions and Private Meetings Review Groups Update from 2022/23/ Review Group Proposals 2023/24 Work Programme 2023-2024</p> <p><u>Exec Reports</u></p>
<p>Wednesday 5<sup>th</sup> July 2023</p>	<p><u>Regular / Standing Items</u> Notice of Key Decisions and Private Meetings Work Programme/Review Group Proposals Planning Authority Monitoring Report 21/22 Q4 and Year End 23/24 Performance Report (Moved to August)</p> <p><u>Policy Framework Items</u> 2022/23 Final Revenue Outturn Position 2022/23 Final Capital Outturn Position Annual Treasury Management Review of 2022/23 Activity</p> <p><u>Exec Reports</u> Statutory Review of the Local Plan and Revision of the Local Development Scheme Climate Change Strategy Update Allotment Review 2023 Burnley Playing Pitch &amp; Outdoor Sports Strategy (deferred to August Exec)</p>
<p>Thursday 10<sup>th</sup> August 2023</p>	<p><u>Regular / Standing Items</u> Notice of Key Decisions and Private Meetings Review Groups Work Programme Q4 and Year End 22/23 Performance Report (Deferred from July) Lancashire Police - presentation on the new Target Operating Model</p> <p><u>Exec Reports</u> Burnley Playing Pitch &amp; Outdoor Sports Strategy (deferred from July) Acquisition of Temporary Accommodation (deferred from July) Fitness Equipment Replacement – Use of Framework Agreement Nicholas Street Re-development</p>
<p>Thursday 14<sup>th</sup> September 2023</p>	<p><u>Regular / Standing Items</u> Notice of Key Decisions and Private Meetings Liberata Contract Director Presentation Review Groups Work Programme</p> <p><u>Policy Framework Items</u></p>

	<p>Revenue Monitoring 2023/24 Quarter 1  Capital Monitoring 2023/24 Quarter 1  Revenue Budgets 2024-27- Latest Position and Savings Proposals  23/24 Treasury Management Q1</p> <p><u>Exec Reports</u>  Cultural Strategy (moved to January 2024)  Outdoor Town Active Burnley Partnership Action Plan (Deferred from August and moved to January 2024)  Article 4 Direction: Houses in Multiple Occupation (HMOs)  Building control IT Procurement  Council Tax Support Consultation</p>
<p>Thursday 19<sup>th</sup>  October 2023</p>	<p><u>Regular / Standing Items</u>  Notice of Key Decisions and Private Meetings  Review Groups  Feedback – Queensgate Review Group  Work Programme  Burnley Leisure Trust Annual Report – Moved to November 23/January 24</p> <p><u>Exec Reports</u>  Alley Gating PSPO  Asset &amp; Development Management Services - Charter Walk</p>
<p>Thursday 23<sup>rd</sup>  November 2023</p>	<p><u>Regular / Standing Items</u>  Notice of Key Decisions and Private Meetings  Half Year performance report 2023-24  Review Groups  Work Programme  Burnley Leisure Trust Annual Report – Moved from October 23</p> <p><u>Policy Framework items</u>  Revenue Budget Monitoring Q2 2023/24 - Deferred  Capital Budget Monitoring - Q2 2023/24 - Deferred  Fees &amp; Charges -From Jan 2024 - Deferred  Treasury Management Mid-year update 2023/24 - Deferred</p> <p><u>Exec Reports</u>  Food Delivery Programme (Annual Update) – Moved to January 24  Health and Safety Delivery Programme (Annual Update) – Moved to January 24  The culture document: Our People, Our Culture – A Cultural Reimagining of Burnley 2023-2027 (moved from January 2024)</p>
<p>Thursday 11<sup>th</sup>  January 2024</p>	<p><u>Regular / Standing Items</u>  Notice of Key Decisions and Private Meetings  Review Groups  Work Programme  Community Safety Annual Report  Charter Walk Interim Report</p>

	<p><u>Exec Reports</u>  The culture document: Our People, Our Culture – A Cultural Reimagining of Burnley 2023-2027 (moved to November 2023)  Outdoor Town 10 year vision (moved to January 24)  Food Delivery Programme (Annual Update) – Moved from November 23  Health and Safety Delivery Programme (Annual Update) – Moved from November 23</p> <p><u>Policy Framework items</u>  Pay Policy Statement</p>
<p>Thursday 8<sup>th</sup>  February 2024  Budget Scrutiny</p>	<p><u>Regular / Standing Items</u>  Notice of Key Decisions and Private Meetings  Review Groups  Work Programme</p> <p><u>Policy Framework items</u>  Revenue Budget Monitoring Q3 2023-24  Capital Budget Monitoring - Q3 2023-24  Medium Term Financial Strategy  Revenue Budget 2024-5  Capital Budget 2024-25 and Cap Investment Prog 2024/25  Treasury Management &amp; Prudential Borrowing.  Strategic Plan</p> <p><u>Exec Reports</u>  Outdoor Town 10 year vision (moved from January 24)</p>
<p>Wednesday 6<sup>th</sup>  March 2024</p>	<p>Notice of Key Decisions and Private Meetings  Review Groups  Work Programme  Charter Walk Report  Pioneer Place Report</p> <p><u>Exec Reports</u></p>